

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2020
Current Dates: 5/1/2020 - 5/31/2020
Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	27,316.32	\$11,348.97	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$198.00	5	182,638.50	\$174,238.15	185	\$971,059.77	17.94%
A2b - Residential Conservation Services (RCS)	0.00	\$4,672.50	30	0.00	\$30,051.33	135	\$148,705.00	20.21%
A2c - Residential Retail	85,627.10	\$10,132.60	15	843,808.10	\$150,419.89	124	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$20,549.59	22	\$0.00	0.00%
Res Subtotal	85,627.10	\$15,003.10	50.00	1,053,762.92	\$386,607.93	471	\$1,119,764.77	
Res % of Total	100.00%	95.09%	96.15%	84.89%	82.64%	91.81%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	8,527.00	\$29,575.43	16	\$369,956.01	7.99%
IE Subtotal	0.00	\$0.00	0.00	8,527.00	\$29,575.43	16	\$369,956.01	
IE % of Total	0.00%	0.00%	0.00%	0.69%	6.32%	3.12%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,248.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	43,206.37	\$30,725.95	12	\$442,286.72	6.95%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$500.00	1	0.00	\$785.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	135,769.64	\$17,880.34	11	\$0.00	0.00%
C&I Subtotal	0.00	\$775.00	2.00	178,976.01	\$51,639.29	26	\$442,286.72	
C&I % of Total	0.00%	4.91%	3.85%	14.42%	11.04%	5.07%	22.89%	
Total	85,627.10	\$15,778.10	52	1,241,265.93	\$467,822.65	513	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.